

Program Plan Major Activities and Issues

Overarching Issues

- Lack of Available Funding
 - Long term funding
 - Staffing and contracting issues
- Integration of program plans
- Balanced implementation of program elements
- Lack of federal authorization

ERP and Watershed Major Activities

- **Ecosystem Restoration**
 - Monitoring and Performance Measures
 - Progress toward milestones
 - Adaptive management workshop, EWP
 - Standing review panels
 - Regional plans
- **Watersheds**
 - Capacity Building
 - Training
 - Scientific/Technical Assistance
 - Public Process

BDPAC and Subcommittee Issues

- **Ecosystem Restoration Program**

- Relationship to EWA
- Coordinating regional planning
- Strategic re-evaluation

- **Watershed**

- Expanding partnerships
- Grant program evolution
- Consolidating management team
- Advancing science

Water Supply Major Activities

- **Environmental Water Account**

- Science review
- Future of EWA beyond Sept. 2004
 - Develop future funding/cost sharing
 - Complete long-term EWA EIS/EIR

- **Storage**

- 5 surface storage projects being studied
- Common Assumptions
- Groundwater storage grants

Water Supply Major Activities

- **Conveyance**

- Delta Improvements Package
 - Complete environmental documents and begin construction
 - Complete reconnaissance-level studies

- **Water Transfers**

- Streamline process

- **Water Use Efficiency**

- Grants
- Technical assistance
- Science, monitoring, and assurances
 - Year 4 Comprehensive Analysis

BDPAC and Subcommittee Issues

- **Environmental Water Account**
 - Structure and function of the long-term EWA
- **Groundwater Storage**
 - Need yield-based targets
- **Surface Storage**
 - Identify beneficiaries and develop common baseline assumptions
 - Prioritize limited funding

BDPAC and Subcommittee Issues

- **Conveyance**

- Identify beneficiaries on some projects and develop common assumptions

- **Water Transfers**

- Persuading parties to come to the table regarding streamlining process

- **Water Use Efficiency**

- Update water recycling funding guidelines
- Implement the 2003 State Water Recycling Task Force Report

Levees Major Activities

- Levee Improvements
- Subsidence Research and Demonstration Projects
- Risk Assessment
- Emergency Management and Response

BDPAC and Subcommittee Issues

- Need for broad USACE authority
- Funding and Cost-Sharing
- Recognition of Interdependencies
- Regulatory
- Potential Growth Inducement
- Emergency Response Strategy

DWQ Major Activities

- Delta Improvements Package – develop water quality elements
- Regional Drinking Water Quality Planning
- Strategic Planning (including Targets and Performance Measures)
- Establish an Independent Science Panel
- Prop 50 Grant Programs: DHS, SWRCB, & DWR

BDPAC and Subcommittee Issues

- Funding uncertainties with Proposition 50 statewide chapters
- Funding for water quality science and monitoring, technical uncertainties such as benefits and costs
- Timing of projects such as source improvement, drinking water policy framework
- Participation by the implementing agencies

Science Highlights of Major Activities

➤ ***Bring new information that will inform on upcoming CALFED decisions***

- Workshops (upcoming in 2004)
- Fund new studies
- Communicate scientific information to broad audiences

Science Issues

- Lack of involvement of academic resources
- Few resources explicitly assigned
- Why isn't "2003 science" consistently incorporated?
- Lack of master agreements with collaborating state entities